

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

8/15/2024

**EXHIBIT A**

**SUWANNEE  
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,044,375	\$1,169,465	\$569,056	\$1,218,924	\$49,459	4.23%	\$1,221,313	\$51,848	4.43%
OPERATING EXPENSES (Sch. II)	\$357,179	\$507,056	\$119,654	\$566,131	\$59,075	11.65%	\$538,131	\$31,075	6.13%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$20,000		\$20,000	\$0	0.00%	\$40,000	\$20,000	100.00%
<b>TOTAL AMOUNT</b>	<b>\$1,401,554</b>	<b>\$1,696,521</b>	<b>\$688,710</b>	<b>\$1,805,055</b>	<b>\$108,534</b>	<b>6.40%</b>	<b>\$1,799,444</b>	<b>\$102,923</b>	<b>6.07%</b>
<b>NUMBER OF POSITIONS</b>		<b>14</b>		<b>14</b>	<b>0</b>	<b>0.00%</b>	<b>14</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)		COL (6) / (3)		